Item No.: 8b_Supp

Meeting Date: January 7, 2020

Terminal 91 Berth 6 & 8 Replacement

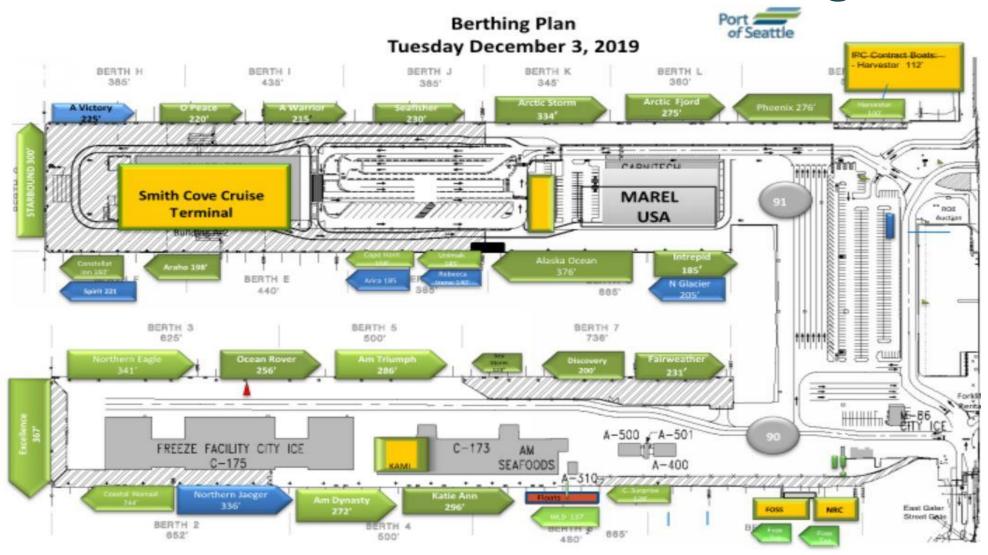
Kenneth Lyles – Director, Fishing and Commercial Operations Mark Longridge – Capital Project Manager



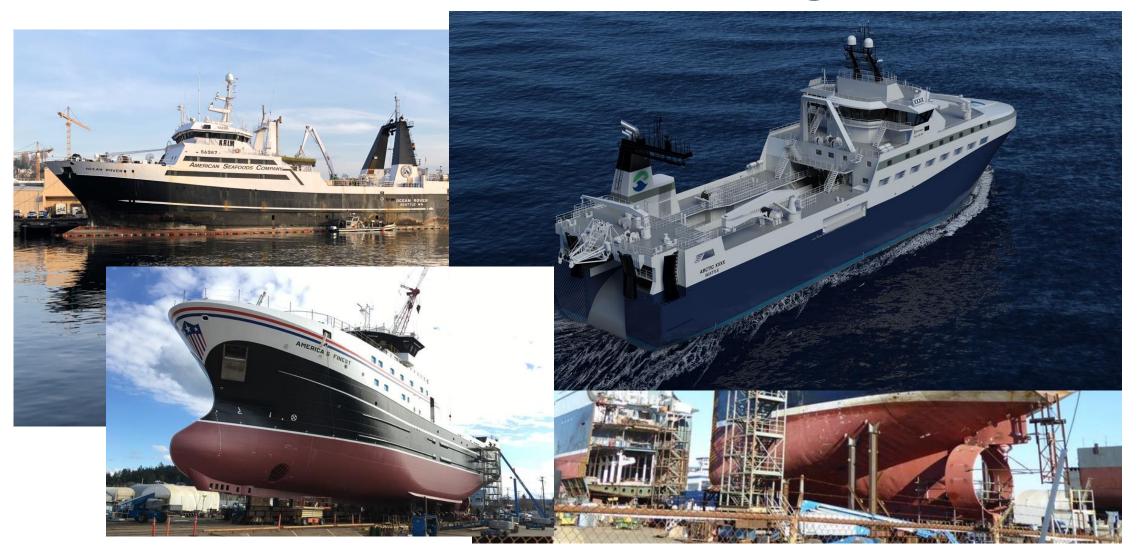
Project Location



Demand for Berths Increasing



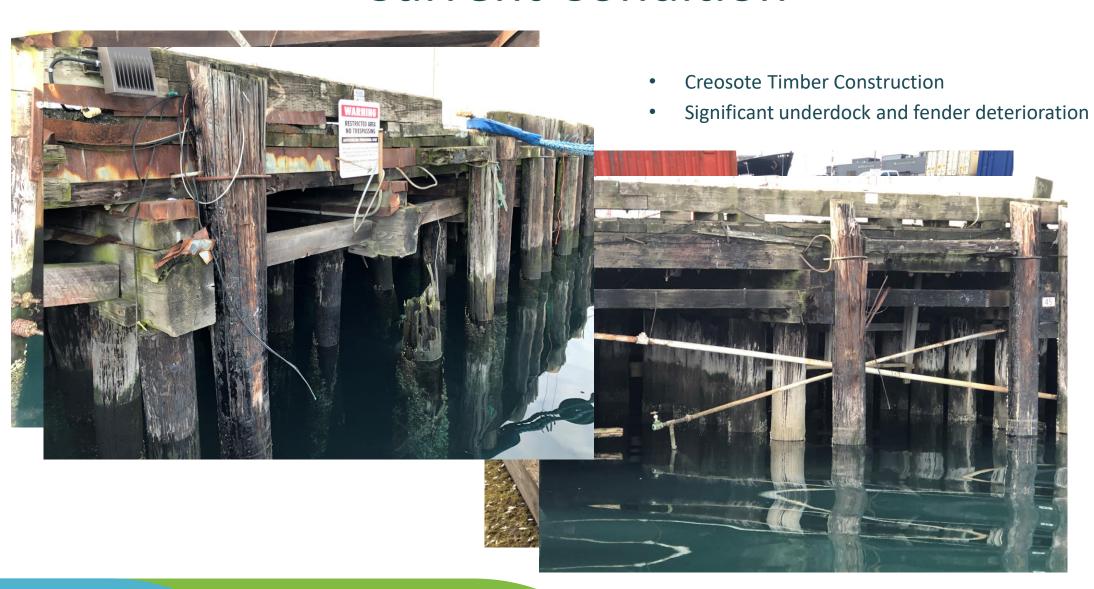
Vessel Size Increasing



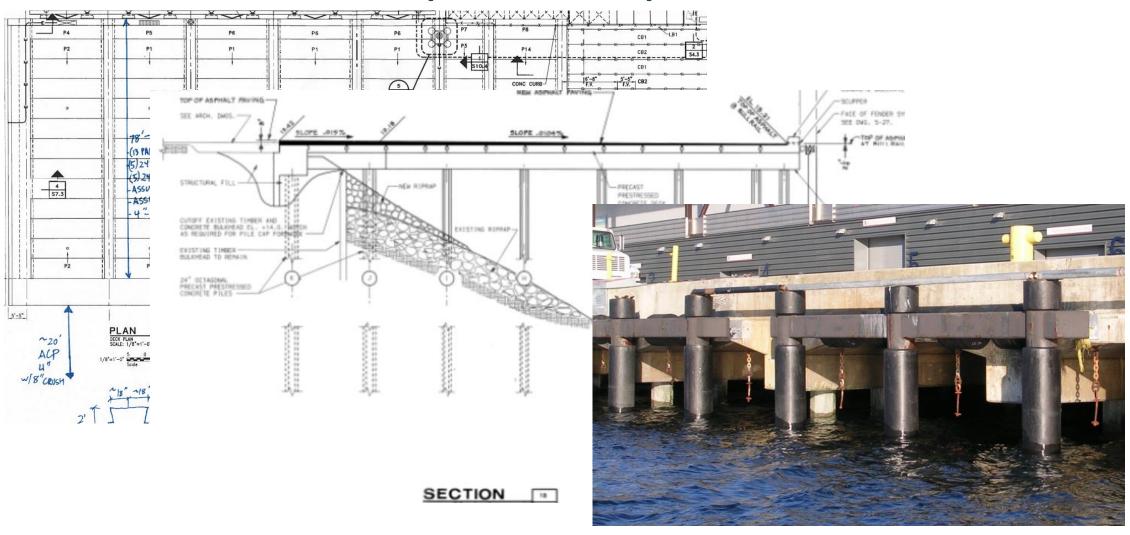
Current Condition



Current Condition



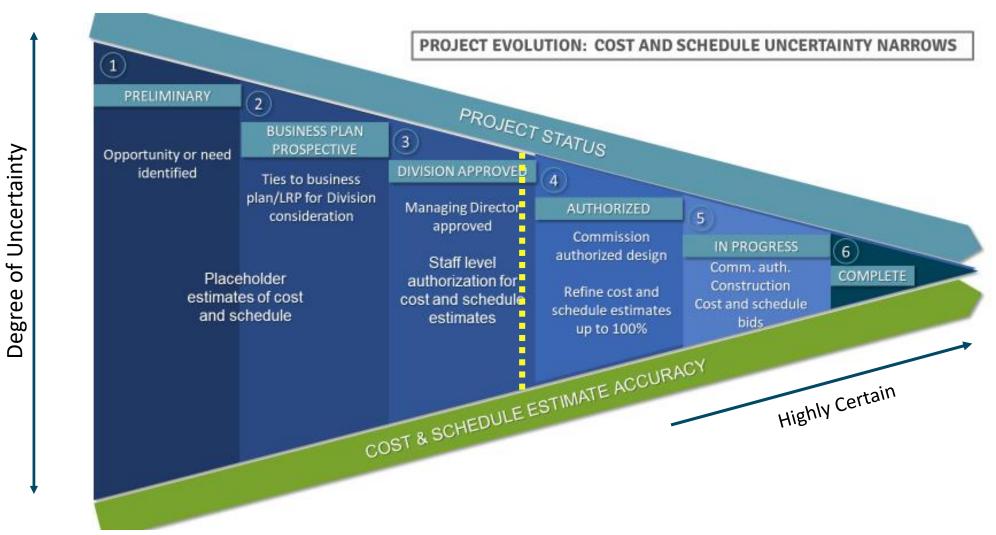
Proposed Replacement



Initial Project Schedule

- Design Funding Authorization: Q1 2020
- Design Contract Executed:Q3 2020
- Design and Permitting Complete,
 Construction Funding Authorization: Q2 2022
- Construction Contract Advertisement Award: Q3 2022
- Construction Complete: Q3 2023

Capital Improvement Plan Status & Certainty



C

Questions?

